DocuSign Envelope ID: 6FACBB64-DDD1-4AD9-A3F4-34F8B50F2900

15/2/2022

UN Development Programme

India - New Delhi

Project: 00136682

Project Title: Disaster Mgt, Relief & Rehab

Start Year: 2021

End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type:

Budget (US$) as of Last Revision on

Donor	Fund	Amount
GOVTOFMAH	30071 Programme cost sharing - GOV1	141,500.00
Total Budget (2021 and Beyond)		141,500.00
Total Utilization (2020 and Prior)		0.00
Project Total		467,260.00
Unprogrammed/Unfunded		325,760.00

Project Description:

Agreed by: Manish Mohandas

DocuSigned by:
DB91631AFD1D4E4...

Agreed by:

Agreed by:

Agreed by:

DocuSign Envelope ID: 6FACBB64-DDD1-4AD9-A3F4-34F8B50F2900

Annual Work Plan

India - New Delhi

Project: 00136682

Project Title: Disaster Mgt, Relief & Rehab

Report Date: 15/2/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US$
00127498 Disaster Mgt, Relief & Rehab	Project Management	8/6/2021	7/12/2022	UNDP	30071	GOVTOFMAH	71200	International Consultants	0.00
				UNDP	30071	GOVTOFMAH	71400	Contractual Services - Individ	0.00
				UNDP	30071	GOVTOFMAH	72100	Contractual Services-Companies	1,500.00
TOTAL									**1,500.00**
GRAND TOTAL									**1,500.00**

DocuSign Envelope ID: 6FACBB64-DDD1-4AD9-A3F4-34F8B50F2900

Annual Work Plan

India - New Delhi

Project: 00136682

Project Title: Disaster Mgt, Relief & Rehab

Report Date: 15/2/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US$
00127498 Disaster Mgt, Relief & Rehab	Project Management	8/6/2021	7/12/2022	UNDP	30071	GOVTOFMAH	64300	Staff Mgmt Costs - IP Staff	5,349.00
				UNDP	30071	GOVTOFMAH	71400	Contractual Services - Individ	88,000.00
				UNDP	30071	GOVTOFMAH	74500	Miscellaneous Expenses	944.00
				UNDP	30071	GOVTOFMAH	75100	Facilities & Administration	4,078.00
	Strengthened Disaster Risk	8/6/2021	7/12/2022	UNDP	30071	GOVTOFMAH	71600	Travel	2,000.00
				UNDP	30071	GOVTOFMAH	72100	Contractual Services-Companies	27,000.00
				UNDP	30071	GOVTOFMAH	74200	Audio Visual&Print Prod Costs	2,629.00
				UNDP	30071	GOVTOFMAH	75700	Training, Workshops and Confer	10,000.00
TOTAL									**140,000.00**
GRAND TOTAL									**140,000.00**